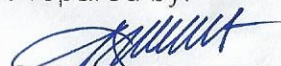


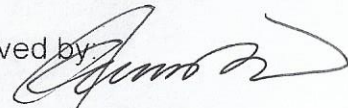
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 FY 2019 - GAA (RA 11260)
 REGIONAL OFFICE: FIELD OFFICE VII

Programs/Projects	Personnel Service (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Financial Expenses (FE)	2019 Approved Budget
Regional GASS		5,666,000.00			5,666,000.00
Services for center-based clients	27,553,000.00	41,641,000.00			69,194,000.00
Provision of Technical Assistance	53,745,000.00	6,620,000.00			60,365,000.00
Pantawid Familyang Pilipino Program	326,677,000.00	5,513,263,000.00			5,839,940,000.00
Social Pension	1,334,000.00	1,694,098,000.00			1,695,432,000.00
Supplementary Feeding Program		212,292,000.00			212,292,000.00
Trafficked Person		946,000.00			946,000.00
Sustainable Livelihood Program	9,932,000.00	6,864,000.00			16,796,000.00
Listahanan	3,925,000.00				3,925,000.00
Total	423,166,000.00	7,481,390,000.00	-	-	7,904,556,000.00

Prepared by:


GENARA A. BURLAT
 Budget Officer III

Approved by:


REBECCA P. GEAMALA
 Regional Director