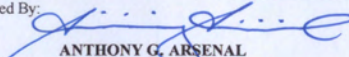


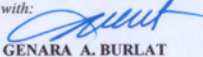
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1													
Part A													
I. Operations	000003000000000												
MFO 1 - Social Protection Policy Services	000003010000000												
PI 1													
<u>Quantity</u>													
No. of policies disseminated/monitored		10	10	10	10	40	11	10	10	10	41		Policies disseminated includes program guidelines (AOs and MCs) and National SWD Laws
<u>Quality</u>													
Average % of intermediaries and other stakeholders that rate policies as good or better		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<u>Timeliness</u>													
% of policies that are updated/issued/disseminated in the last three (3) years		100%	100%	100%	100%	100%	98%	98%	100%	100%	100%		
PI 2													
<u>Quantity</u>													
No. of Regional SWDR updated annually		0	0	0	0	1	0	0	0	1	1		
PI 3													
<u>No. of completed social technology promoted/advocated</u>													
<u>Quantity</u>		4	4	4	4	4	4	4	4	4	4		
MFO 2 - Social Protection Services	000003020000000												
PI 1													
<u>MFO 2A a and b</u>													
<u>No of Clients Serve in Community based Services</u>													
<u>Quantity</u>													
Number of individuals assisted		ANA	ANA	ANA	ANA	ANA	551	364			915		
Number of Families Assisted		ANA	ANA	ANA	ANA	ANA	214	42			256		
<u>Quality</u>													
% of assisted persons for the last three (3) years who were found ineligible (no more than averaged 5%)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
<u>Timeliness</u>													
Percentage of ineligible individuals/families served through community programs/services for the last three (3) years		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
PI 2													
<u>MFO 2 A1 Residential Facilities</u>	292003020100000												
<u>Quantity</u>													
Total Number of Clients Served/Assisted in DSWD Residential Care Facilities		170	170	170	170	340	184	166	216	195	489		For the physical target is based on the bed capacity and minimum of 6 months stay at the centers catering LGU-referred clients. In the Total under accomplishments column the figure is unduplicated clients served which means only the new clients admitted from Q2 to Q4 is counted since the carried over clients were already counted from the previous quarter. Overage is due to number of cases referred to LGUs that do not own 24-hour operated center which the Department cannot decline.

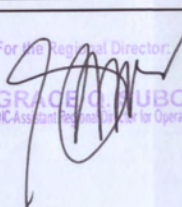
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
<u>Quality</u>														
Percentage of assisted persons for the last three (3) years who were found ineligible (not more than 5% average)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
<u>Timeliness</u>														
Percentage of applications for residential assistance that are processed within 24 hours.		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
P1 3 MFO 2A.c (AVRC) Non-residential														
<u>Quantity</u>														
Number of individuals/families (non-residential) assisted		75	75	75	75	150	112	127	95	93	229		AVRC Clients are referred by LGUs that do not offer technical and vocational rehab services to PWDs Target is based on standard capacity of clients that the center can cater while the total number of clients served from Q1 to Q4 is an unduplicated figure which means only the new client if Q2 to Q4 is counted in the Total Colum.	
<u>Quality</u>														
% of assisted persons for the last three (3) years who were found ineligible (no more than averaged 5%)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
<u>Timeliness</u>														
% of applications for non-residential assistance that are processed within 24 hours.		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
P1 4 MFO 2.B - DSWD Programs/Projects with Local Government Units (LGUs) Partnership	292004140800003													
a. Supplementary Feeding Program	284003020700000													
<u>Quantity</u>														
No. of day care/school children provided with supplementary feeding		151,978	151,978	119,346	119,346	151,978	116,201	123,122	1,547	90,463	123,122			
<u>Quality</u>														
1. Percentage of day care children with maintained normal nutritional status		90%	90%	90%	90%	90%	76%	91%	89%	90%	86.50%			
<u>Timeliness</u>														
Percentage of day care/school children provided with timely feeding sessions		100%	100%	100%	100%	100%	100%	100%	2%	77%	100%			
b. 2. Recovery and Reintegration Program for Trafficked Persons (RRPTP)	288003020800000													
<u>Quantity</u>														
No. of trafficked persons assisted		100%	100%	100%	100%	100%	22	26	31	68	147			
<u>Timeliness</u>														
Percentage of clients provided with assistance/service within the prescribed time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
c. Social Pension Program for Indigent Senior Citizens	282003020900000													
<u>Quantity</u>														
No. of indigent senior citizens provided with social pension		84,155	67,567	67,567	67,567	84,155	82,925	66,825	22,580	28,760	82,925			
<u>Quality</u>														
Percentage of beneficiaries for the last three years who were found ineligible		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			

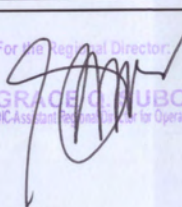
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Timeliness														
Percentage of indigent senior citizens who received grants on the scheduled pay-out		100%	100%	100%	100%	100%	98.54%	98.90%	38%	100%	100%			Senior Citizens that were not able to received in the preceding quarter but were able to received their stipend in the current quarter will be counted as 1 under the current quarter.
d. Disaster Relief Assistance	292003020300000													
Quantity														
Number of families provided with relief assistance		ANA	ANA	ANA	ANA	ANA	69,561	149,829	32	133,651	353,073			
Quality														
Percentage of ineligible families/individuals provided with relief assistance		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Timeliness														
Percentage of families/individuals provided with relief assistance within the prescribed time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
PI 5 MFO 2C - DSWD Core Programs														
a. Pantawid Pamilyang Pilipino Program	287003020600000													
Quantity														
No. of household beneficiaries served		192,980	192,980	192,980	192,980	192,980	190,780	191,406	192,980	192,980	190,789	2,191		Beneficiaries have not complied to conditionalities
Quality														
Percentage of beneficiaries who were found ineligible		0.30%	0.30%	0.30%	0.30%	0.32%	0.29%	0.31%	0.00%	0.00%	0.30%			
Timeliness														
Percentage of enrolled beneficiaries receiving cash grants within approved timeline		99%	99%	99%	99%	99%	96%	99%	99.00%	97.66%	97.92%			
b. Modified Conditional Cash Transfer	287003020600000													
Quantity														
No. of household beneficiaries served		28,023	28,023	28,023	28,023	28,023	27,310	27,295	29,348	28,023	29,348			
Quality														
Percentage of beneficiaries who were found ineligible		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Timeliness														
Percentage of homeless street families receiving cash grants within approved timeline		99%	99%	99%	100%	100%	96%	97.81%	97%	97.40%	97.05%			
c. 2. Sustainable Livelihood Program (SLP)	292003021000000													
Quantity														
• Number of families served thru Microenterprise Development		3,239	0	5,171	2,720	11,130	546	2,904	1,685	7,786	12,921			
• Number of families served thru Employment Facilitation for at least 3 months		2058	0	7463	4081	13,602	389	489	925	7,984	9,787			
Quality														
• Percentage of ineligible Pantawid and Non-Pantawid families served thru Microenterprise Development		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
• Percentage of ineligible Pantawid and Non-Pantawid families served thru Employment Facilitation		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
• Percentage of families served with existing microenterprise for at least one year		10%	10%	10%	10%	10%	0%	0%	0%	0%	0%			
• Percentage of families served thru Employment Facilitation who are employed for at least 3 months		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Timeliness														
Percentage of families served thru Microenterprise Development and Employment Facilitation one month after capacity building		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
MFO 4 - Regulatory Services	000003040000000												
PI 1													
Quantity													
No. of SWDAs Registered		2	2	2	2	8	1	0	2	6	9		
No. of SWAs Registered and Licensed		10	10	10	10	40	4	10	9	17	40		
No. of SWAs Assessed and Endorsed		ANA	ANA	ANA	ANA	ANA	1	1	1	2	5		
No. of DCC/DCW Accredited							0	27	19	152	198		
No. of social welfare and development agencies and service providers pre-assessed and endorsed		11	11	11	11	11	0	6	8	15	29		
Quality													
% of licensed and accredited SWDAs/service providers with a recorded violation within the last two (2) years		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
Timeliness													
% of licenses issued in 15 days or less from receipt of compliant application		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
PI 2													
Quantity													
No. of violations/complaints received		ANA	ANA	ANA	ANA	ANA	1	0	1	0	2		
Quality													
Number of persons and entities with 2 or more recorded violations/ complaints in the last three (3) years as a % of total number of violators in the last three (3) years.		0%	0%	0%	0%	0%	0.00%	0.00%	0.00%	0.00%	16.67%		
Timeliness													
Percentage of complaints acted upon with seven (7) working days.		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Part B													
Major Programs/Projects	NOT APPLICABLE												
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													

Prepared By: 
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 Planning Officer III
 Date: 1/10/17

In coordination with: 
GENARA A. BURLAT
 Administrative Officer V / Budget Officer III
 Date: 1/10/17

Approved by: 
MA. EVELYN B. MACAPOBRE, CESO III
 Director IV
 Date: _____

For the Regional Director:

GRACE C. TUBONG
 OC-Assistant Regional Director for Operations